

TABLE 1**Summary of 2015-17 Appropriations and Authorizations**

<u>Fund Source</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>	<u>Percent of Total</u>
General Purpose Revenue	\$15,897,046,200	\$17,059,984,800	\$32,957,031,000	45.0%
Appropriations	15,886,353,700	17,041,368,000	32,927,721,700	
Compensation Reserves	10,692,500	18,616,800	29,309,300	
Federal Revenue	10,606,132,300	10,674,090,000	21,280,222,300	29.0%
Appropriations	10,603,138,400	10,668,877,300	21,272,015,700	
Compensation Reserves	2,993,900	5,212,700	8,206,600	
Program Revenue	5,450,474,200	5,463,682,200	10,914,156,400	14.9%
Appropriations	5,445,769,500	5,455,490,800	10,901,260,300	
Compensation Reserves	4,704,700	8,191,400	12,896,100	
Segregated Revenue	3,787,223,200	3,721,116,800	7,508,340,000	10.2%
Appropriations	3,784,229,300	3,715,904,100	7,500,133,400	
Compensation Reserves	<u>2,993,900</u>	<u>5,212,700</u>	<u>8,206,600</u>	<u> </u>
Subtotal	\$35,740,875,900	\$36,918,873,800	\$72,659,749,700	99.1%
Appropriations	35,719,490,900	36,881,640,200	72,601,131,100	
Compensation Reserves	21,385,000	37,233,600	58,618,600	
Bond Revenue			652,157,500	0.9%
General Obligation Bonding			670,943,900*	
Revenue Bonding			<u>-18,786,400</u>	<u> </u>
TOTAL			\$73,311,907,200	100.0%

* Excludes \$1,500,000,000 of economic refunding authority.